



THE CABINET FORWARD PLAN

This Notice, known as the Cabinet Forward Plan, sets out the Decisions, including Key Decisions, which are likely to be taken during the period covered by the Plan by either Cabinet as a whole or by individual members of the Executive. The Plan is updated each month and at least 28 clear days before a key decision is to be taken and is available from Council Offices, libraries and on the Council's Internet site (www.shropshire.gov.uk). This edition supersedes all previous editions.

Further Information

Cabinet is comprised of the Leader and up to 9 Portfolio Holders.

To view more details, please click on the following link :

<http://shropshire.gov.uk/committee-services/mgCommitteeDetails.aspx?ID=130>

A Key Decision is one which is likely to result in income, expenditure or savings of £500,000 or greater, or to have a significant effect, on, two or more Electoral Divisions. In two-Member divisions i.e. Wem and St. Martins, these are to be treated for the purpose of a key decision as two divisions.

Members of the public are welcome to attend Cabinet meetings and ask a question in accordance with the Council's Procedure Rules. If you would like further details please email ashley.kendrick@shropshire.gov.uk or telephone 01743 250893

All Executive decisions (except in extreme urgency) are subject to call-in and Scrutiny.

Documents submitted for decision will be a formal report, which if public, will be available on this website at least 5 clear working days before the date the decision can be made. If you would like to request such a document, please email ashley.kendrick@shropshire.gov.uk or telephone 01743 250893

Documents shown are listed at Shropshire Council, The Guildhall, Frankwell Quay, Shrewsbury, SY3 8HQ.

CABINET FORWARD PLAN FOR 1 OCTOBER 2025 ONWARDS

DECISION MAKER - 15 October 2025

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
15 October 2025	Financial Monitoring Period 5	Yes	Roger Evans, Portfolio Holder for Finance	Open	James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk	28 January 2025
15 October 2025	Draft Financial Strategy 2026/27 - 2030/31	Yes	Roger Evans, Portfolio Holder for Finance	Open	James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk	28 January 2025
15 October 2025	Capital Strategy 2025/26 – 2030/31	Yes	Roger Evans, Portfolio Holder for Finance	Open	Cheryl Sedgley, Head of Financial Management and Reporting Tel: 01743 258937 cheryl.sedgley@shropshire.gov.uk	10 September 2025
15 October 2025	CPC Action Plan	Yes	Leader	Open	Rachel Robinson rachel.robinson@shropshire.gov.uk	10 September 2025

15 October 2025	Local Government and Social Care Ombudsman's Complaint Handling Code	No	Alex Wagner, Deputy Leader and Portfolio Holder for Communities	Open	Tim Collard, Service Director - Legal and Governance Tel: 01743 252756 tim.collard@shropshire.gov.uk	7 July 2025
15 October 2025	Delivery Plan for the Shrewsbury Movement and Public Space Strategy	Yes	Rob Wilson, Portfolio Holder for Transport & Economic Growth	Open	Andy Wilde andy.wilde@shropshire.gov.uk	5 September 2025
15 October 2025	Scrutiny Item - EXEMPT Report of the Highways Contract Review Task and Finish Group	Yes	David Vasmer, Portfolio Holder for Highways and Environment	Exempt	Andy Wilde andy.wilde@shropshire.gov.uk	11 September 2025
15 October 2025	Highways Future Operating Model Report	Yes	David Vasmer, Portfolio Holder for Highways and Environment	Exempt	Andy Wilde andy.wilde@shropshire.gov.uk	16 September 2025

DECISION MAKER - 19 November 2025

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
19 November 2025	Financial Monitoring Report Quarter 2 2025/26 This report estimates the Council's year end position based on information on Quarter 2.	Yes	Roger Evans, Portfolio Holder for Finance	Open	James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk	28 January 2025

19 November 2025	Performance Monitoring Report Quarter 2 2025/26 The Q2 performance report, shows progress against the Shropshire Plan outcomes: Healthy People, Healthy Economy, Healthy Environment and a Healthy Organisation.	No	Alex Wagner, Deputy Leader and Portfolio Holder for Communities	Open	Tim Collard, Service Director - Legal and Governance Tel: 01743 252756 tim.collard@shropshire.gov.uk	28 January 2025
19 November 2025	Annual H&S Performance Report 2024/25	No	Roger Evans, Portfolio Holder for Finance	Open	Sam Williams sam.williams@shropshire.gov.uk	28 January 2025
19 November 2025	Children's Services Annual Reports 2024-25	No	Portfolio Holder for Children and Education	Open	Sonya Miller sonya.miller@shropshire.gov.uk	16 September 2025
19 November 2025	Update on Severn Valley Water Management Scheme An update on the Severn Valley Water Management Scheme and to seek Shropshire Council's continued input into the Joint Project Board to support public consultation.	No	David Vasmer, Portfolio Holder for Highways and Environment	Open	Hayley Deighton hayley.deighton@shropshire.gov.uk	11 September 2025
19 November 2025	Education Place Planning Phase 4	Yes	Andy Hall, Portfolio Holder for Children and Education	Exempt	John Rowe	20 August 2025
19 November 2025	West Midlands Safe Centre Project	Yes		Exempt	David Shaw david.shaw@shropshire.gov.uk	30 July 2025

DECISION MAKER - 3 December 2025

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
3 December 2025	Collaborative Budget	Yes	Roger Evans, Portfolio Holder for Finance	Open	James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk	28 January 2025
3 December 2025	Financial Monitoring Period 7	Yes	Roger Evans, Portfolio Holder for Finance	Open	James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk	28 January 2025
3 December 2025	Treasury Management Update Quarter 2 2025/26 The report outlines the treasury management activities of the Council in the second quarter of 2025/26.	Yes	Roger Evans, Portfolio Holder for Finance	Open	James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk	28 January 2025
3 December 2025	Treasury Strategy 2025/26 Mid-Year Review The report confirms compliance with Treasury and Prudential limits agreed by Full Council.	Yes	Roger Evans, Portfolio Holder for Finance	Open	James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk	28 January 2025

3 December 2025	Draft Financial Strategy 2025/26 - 2029/30	Yes	Roger Evans, Portfolio Holder for Finance	Open	James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk	28 January 2025
3 December 2025	Setting the Council Tax Taxbase for 2026/27	Yes	Roger Evans, Portfolio Holder for Finance	Open	James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk	28 January 2025
3 December 2025	Approval of Shropshire Hills National Landscape Management Plan 2025-30 and new Shropshire Hills National Landscape Advisory Committee Terms of Reference	No	James Owen, Portfolio Holder for Housing and Leisure	Open	Andy Wilde andy.wilde@shropshire.gov.uk	14 August 2025
3 December 2025	Sports Village Development	Yes	James Owen, Portfolio Holder for Housing and Leisure	Open	Laura Tyler, Assistant Director - Joint Commissioning laura.tyler@shropshire.gov.uk	9 September 2025
3 December 2025	All Age Autism Strategy 2025 - 2030	Yes	Ruth Houghton, Portfolio Holder for Social Care	Open	Laura Tyler, Assistant Director - Joint Commissioning laura.tyler@shropshire.gov.uk	9 September 2025

DECISION MAKER - 21 January 2026

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt /	Contact for further information re documents /	Date Uploaded
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				confidential	report to be submitted to decision maker	onto Plan
21 January 2026	Financial Monitoring Period 8	Yes	Roger Evans, Portfolio Holder for Finance	Open	James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk	28 January 2025
21 January 2026	Leisure Service Contract Retendering	Yes	James Owen, Portfolio Holder for Housing and Leisure	Exempt	Laura Tyler, Assistant Director - Joint Commissioning laura.tyler@shropshire.gov.uk	22 September 2025
DECISION MAKER - 11 February 2026						
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
11 February 2026	Estimated Collection Fund Outturn For 2025/2026 This report sets out the estimated Collection Fund surpluses/deficits for 2024/25 for Council Tax and Non-Domestic Rates for the year ending 31st March 25 and respective shares notifiable to the major precepting authorities.	Yes	Roger Evans, Portfolio Holder for Finance	Open	James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk	28 January 2025

11 February 2026	Fees and Charges 2026/27 This report presents the budgeted income to be received in 2025/26 and proposes the level of fees and charges to be applied by Shropshire Council in 2026/27	Yes	Roger Evans, Portfolio Holder for Finance	Open	James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk	28 January 2025
11 February 2026	Treasury Strategy 2026/27 The report proposes the Treasury Strategy for 2026/27 and recommends Prudential and Treasury Indicators for 2024/25 to 2026/27.	Yes	Roger Evans, Portfolio Holder for Finance	Open	James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk	28 January 2025
11 February 2026	Financial Strategy 2026/27 - 2030/31	Yes	Roger Evans, Portfolio Holder for Finance	Open	James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk	28 January 2025
11 February 2026	Treasury Management Update Quarter 3 2025/26 The report outlines the treasury management activities of the Council in the third quarter of 2025/26.	Yes	Roger Evans, Portfolio Holder for Finance	Open	James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk	28 January 2025
11 February 2026	Performance Monitoring Report Quarter 3 2025/26 The Q3 performance report, shows progress against the Shropshire Plan outcomes: Healthy People, Healthy Economy, Healthy Environment and a Healthy Organisation.	No	Alex Wagner, Deputy Leader and Portfolio Holder for Communities	Open	Tim Collard, Service Director - Legal and Governance Tel: 01743 252756 tim.collard@shropshire.gov.uk	28 January 2025

11 February 2026	Financial Monitoring Report Quarter 3 2025/26 This report estimates the Council's year end position based on information on Quarter 3.	Yes	Roger Evans, Portfolio Holder for Finance	Open	James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk	28 January 2025
DECISION MAKER - 11 March 2026						
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
11 March 2026	Financial Monitoring Period 10	Yes	Roger Evans, Portfolio Holder for Finance	Open	James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk	28 January 2025
DECISION MAKER - 15 April 2026						
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
15 April 2026	Financial Monitoring Period 11	Yes	Roger Evans, Portfolio Holder for Finance	Open	James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk	28 January 2025